

Agency Activity Inventory by Agency

Appropriation Period: 2005-07 Activity Version: Governor Gregoire's 05-07 Proposal

Agency: 110 - Office of Administrative Hearings

Administrative Hearings

The Office of Administrative Hearings (OAH) holds impartial administrative hearings on behalf of most state agencies for the adjudication of disputes between members of the public and the agency. Issues that come before OAH include individuals' claims for unemployment insurance or welfare reform benefits, child support liability, business and professional licensing, special education, whistleblower cases for local governments, and other disputes in which due process of law requires a hearing. OAH conducts hearings and issues findings of fact, conclusions of law, and decisions. The services are funded by payments made by the affected agency. During the 2005-07 Biennium, OAH expects to complete 80 percent of all cases within 90 days of the date the appeal is filed.

Statewide Result Area: Improve the ability of State Government to achieve its results efficiently and effectively

Category: Governance

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$14,505,000	\$0	\$14,505,000	167.4	\$14,449,000	\$0	\$14,449,000	167.1

Expected Results:

Outcome Measure: Percentage of randomly selected cases meeting or exceeding U.S. Department of Labor quality standards for unemployment insurance benefits hearings and decisions

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
98%	100%	96%	98%	98%	98%

Outcome Measure: Percentage of unemployment insurance benefits cases completed within 45 days of the date the appeal was filed

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
84%	85.3%	88.1%	85%	85%	85%

Middle Management Reduction

The Governor has directed that middle management be reduced by 1,000 positions by the end of the biennium. This item is this agency's share of the statewide amount. These savings will be assigned to the appropriate activities after the budget is enacted.

Statewide Result Area: Improve the ability of State Government to achieve its results efficiently and effectively

Category: Human resources support for government agencies

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$(9,000)	\$0	\$(9,000)	(0.2)	\$(25,000)	\$0	\$(25,000)	(0.5)